

Medically Indigent Health Care

STARS Number & Budget Unit: 903 XXAA(Cont), 903 XXAB

Bill Number & Chapter: H747 (Ch.65), H802 (Ch.331)

PROGRAM DESCRIPTION: Meet the needs of the medically indigent in Idaho who do not qualify for state or federal health and welfare programs, but who qualify for county assistance. The county is responsible for the first \$10,000 in medical bills incurred by the medical indigent in any twelve month period. The Medically Indigent Health Care Program is responsible for all medical bills in excess of \$10,000.

DIVISION SUMMARY:	FY 2005 Total Appr	FY 2005 Actual	FY 2006 Total Appr	FY 2007 Request	FY 2007 Gov Rec	FY 2007 Approp
BY FUND SOURCE						
General	15,835,500	15,835,500	20,260,300	18,766,800	0	20,766,800
Dedicated	500,000	2,676,600	0	0	18,766,800	0
Total:	16,335,500	18,512,100	20,260,300	18,766,800	18,766,800	20,766,800
Percent Change:		13.3%	9.4%	(7.4%)	(7.4%)	2.5%
BY EXPENDITURE CLASSIFICATION						
Operating Expenditures	0	240,500	0	900	900	0
Trustee/Benefit	0	18,271,600	0	18,765,900	18,765,900	0
Lump Sum	16,335,500	0	20,260,300	0	0	20,766,800
Total:	16,335,500	18,512,100	20,260,300	18,766,800	18,766,800	20,766,800

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2006 Original Appropriation	0.00	15,260,300	0	0	15,260,300
1. CAT Fund Shortfall	0.00	5,000,000	0	0	5,000,000
Other Approp Adjustments	0.00	0	0	0	0
FY 2006 Total Appropriation	0.00	20,260,300	0	0	20,260,300
Non-Cognizable Funds and Transfers	0.00	0	0	0	0
FY 2007 Base	0.00	20,260,300	0	0	20,260,300
Statewide Cost Allocation	0.00	(33,200)	0	0	(33,200)
FY 2007 Maintenance (MCO)	0.00	20,227,100	0	0	20,227,100
1. Increased Funding	0.00	539,700	0	0	539,700
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2007 Total Appropriation	0.00	20,766,800	0	0	20,766,800
% Change From FY 2006 Original Approp.		36.1%			36.1%
% Change From FY 2006 Total Approp.		2.5%			2.5%

SUPPLEMENTALS: H747 was a supplemental that provided \$5 million to the Catastrophic Health Care Fund on an ongoing basis.

APPROPRIATION HIGHLIGHTS: Statewide cost allocation reflected changes in Controller and Treasurer fees. An additional \$539,700 was provided in Line Item 1. for the projected increase in billings for fiscal year 2007.

FY 2007 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0301-01 CAT - General	0.00	0	0	0	0	20,766,800	20,766,800